

Program A: Adult Community-Based Rehabilitation Program

Program Authorization: R.S. 15:1111-1112

Program Description

The mission of the Adult Community-Based Rehabilitation Program is to provide housing, recreation, and other treatment activities aimed at resocialization rather than isolation of adult offenders who have been approved for participation in a work release program.

The goal of the program is to continue to provide for the housing of offenders who are determined to be qualified for work release programs through the Adult Community-Based Rehabilitation Program through a competitive selection process.

The program provides a smooth transition of offenders from prison back into society by affording an opportunity for offenders to obtain employment prior to release from state custody; this assists both the offender and his family. These facilities are nonsecure, community-based residential facilities that have generally been utilized as a reintegration resource. The use of the facilities has expanded as an alternative to incarceration for parole technical violators. The Department of Public Safety and Corrections has developed standard operating procedures (SOPs) to be followed by community contractors who house adult inmates in community rehabilitation centers; these SOPs include provisions for American Correctional Association (ACA) accreditation. The responsibilities of the Division of Probation and Parole have been expanded to include monitoring of functions and services of community rehabilitation centers (halfway houses and work release programs). Of the eight work release facilities monitored by the Division of Probation and Parole, three are contracted to private providers and five are operated through cooperative endeavor agreement with the local sheriff's office.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,828,859	\$2,692,996	\$2,692,996	\$2,692,996	\$3,167,241	\$474,245
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,828,859	\$2,692,996	\$2,692,996	\$2,692,996	\$3,167,241	\$474,245
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,828,859	2,692,996	2,692,996	2,692,996	3,167,241	474,245
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,828,859	\$2,692,996	\$2,692,996	\$2,692,996	\$3,167,241	\$474,245
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded entirely with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$2,692,996	\$2,692,996	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$2,692,996	\$2,692,996	0	EXISTING OPERATING BUDGET - December 2, 2002
\$474,245	\$474,245	0	Transfers in funding for the Lafayette Community Correctional Center from 20-451 Sheriffs' Housing of State Inmates
\$3,167,241	\$3,167,241	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$3,167,241	\$3,167,241	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$3,167,241	\$3,167,241	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$3,167,241 Provides funding for the housing of 475 inmates in private work release facilities.

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.